



ANNUAL REPORT

2023-2024





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Trustee Note,



Trustee - Joseph D'Cruz

Jeevan Dhara has now completed 26 years and is approaching its 27th. I am honored to be one of the Trustees of Jeevan Dhara from the day it began. But why? Firstly, I have known Gene, the Founder of Jeevan Dhara, long before the organization was formed—back in the days when we hosted Christmas and New Year parties for underprivileged children at Asha Dhan, organized picnics for HIV-positive children, and provided assistance to those in need through monthly rations, medical aid, and more. The list is unending.

The NGO Jeevan Dhara was established with all of this in mind, with a single aim: to help and do good for society in every way possible, but on a larger and broader scale. Today, Jeevan Dhara focuses on rehabilitating drug addicts and alcoholics (both youngsters and adults), educating underprivileged children (through Balwadis and NIOS), and training impoverished individuals in various fields, among other initiatives. Rev. Fr. Richard Lane Smith SJ served as the Chairman of Jeevan Dhara from its inception until his passing. He was a whistleblower who never tolerated wrongdoing, which speaks volumes about the integrity of Jeevan Dhara. Being recognized by CRY, a renowned NGO, is another feather in the cap for us.

Jeevan Dhara has never deviated from its mission and is committed to continuously improving its efforts to help society. It fills me with pride to be part of this initiative. Lastly, we need many like-minded individuals to join us in our mission to do good and assist people in every way possible.

God bless.

Joseph D'cruz

Trustee

About Jeevan Dhara

Jeevan Dhara believes that there is no substitute for education in achieving a better life. Education empowers individuals to earn a livelihood and enhances their awareness of various issues, from healthcare to appropriate social behavior, as well as understanding their rights. Through this process, individuals can evolve into better citizens.



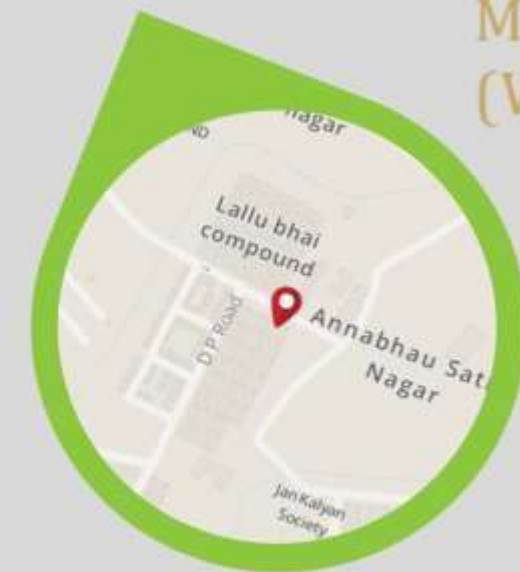
In 2005, Jeevan Dhara—meaning "Lifeline"—was established with the vision of providing a lifeline to the community for a better tomorrow. For the past 26 years, we have focused on uplifting the underprivileged in the slum communities of Mumbai. With education, skill development, and de-addiction as our core areas of focus, we work with children, women, and youth in the slums of Cheeta Camp- Mankhurd East, Sathe Nagar- Mankhurd West. Additionally, our de-addiction center in Titwala specializes in the rehabilitation of addicts from across the country.

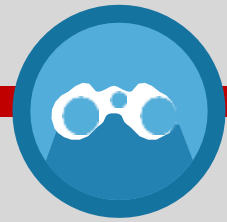
Our Centres



Annabhu Sathe
Nagar
Mankhurd
(Exst)

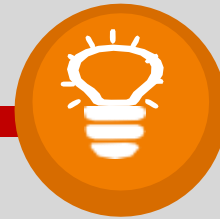
Cheeta Camp
Mankhurd
(West)





VISION

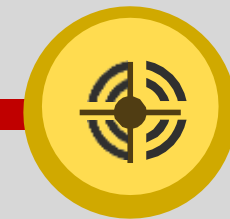
To improve the lives of the underprivileged communities to ensure that they lead an addiction free life.



MISSION

We ensure that the community leads addiction free lives through

- Education
- Enabling employment through vocational training
- Creating confidence
- Rehabilitation
- Extra curricular activities



BELIEF

We believe, if an empowered individual would come forward to take up even a fractional responsibility of a person in need, sustainable change is possible.

Our Work



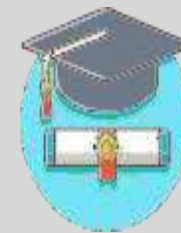
2 Career
counseling sessions organized for
40 students



16 Life
Skill sessions
done



12 Parents
teacher meetings organized



70 Students
received scholarship



1 Smart TV
Installed in the Cheeta
Camp Centre

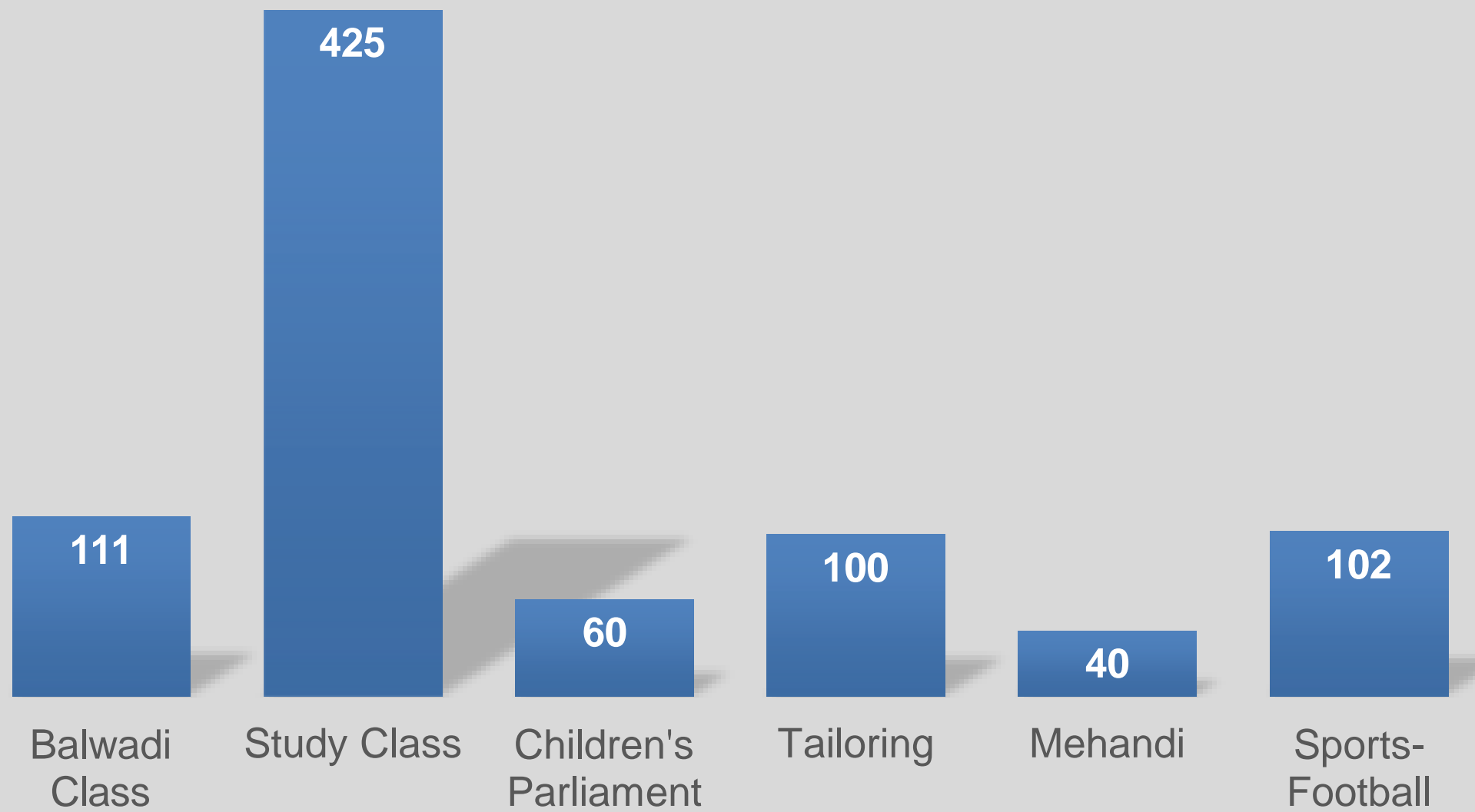


82% Parents
participated in
Parents Teachers
Meetings



1 Stem Lab
Shivam School at Sathe Nagar

Education Reach





Household
937



Expanded presence to
2 Slum
Cheeta Camp and Sathe Nagar
Mankhurd East n West .one tribal
area Mashkal Titwala Distt Kalyan



Reached out to
528 STUDENTS
through quality education in our
study class



Skill development of
**100 WOMEN AND
YOUTH**
under 2 courses till now



Reached out to
**2400
CHILDREN**



Ration help
**844
Needy Families**

OUR PROGRAMMES

- **Education**
- **NIOS**
- **Vocational trainings**
- **De-Addiction**
- **Football**
- **Computer Class**



EDUCATION

The center was established with the aim of providing remedial education to children with learning difficulties in English, Mathematics, and Science. Since then, the program has evolved each year, moving beyond mere academic exchange between children and teachers. It now addresses the needs of children from the nearby community who struggle to acquire the optimal level of knowledge and skills, which ultimately hinders their academic achievement and overall personality development.

In the 2023-24 academic year, the center catered to 528 children from grades 1 to 10, including 237 boys and 291 girls. At the center, students are given opportunities not only to achieve academic excellence but also to develop life skills through extracurricular activities, which help boost their self-confidence and enhance their personalities. The center is well-equipped with classrooms, laboratories, libraries, indoor games. Additionally, all children are provided with meals every day.

This community-based education center serves students from grades 1 to 10, focusing on those with learning difficulties in English, Mathematics, and Science. In addition to academic support, the center offers psychological counseling, career counseling, and health camps to further support the students.



VOCATIONAL

COURSE	PARTICIPANTS
Tailoring	93
Computers	236
Embroidery	24

An initiative to create ‘employment’ was started in 2007 for those who could not pursue higher studies due to lack of funds, social stigma, etc.

The focus is also to empower women & youth in the community with financial independence.



From September 2008 to November 2014, we established our own detoxification and rehabilitation center in Titwala, Thane District. In 2014, Don Bosco graciously provided us with premises in Lonavala, where we operated a De-Addiction Center for 10 years.

In January 2022, we relocated from Lonavala back to Titwala. Currently, the Jeevan Dhara Addiction Centre is based in Mhaskal village, Titwala.

Our rehabilitation program spans 3 to 6 months, focusing on 'behavioral change,' with a dedicated emphasis on 52 specific behaviors. We serve patients struggling with addiction from across Mumbai, Pune, and various other states in India.



COMMUNITY WELFARE

We have distributed rations kits, medicines and blankets to the needy people of slums at Cheeta Camp, Sathe Nagar, and Mazgaon in collaboration with various organizations and individual donors.

Mumbai Urban Total no of families:	
Ration Kits	1430
Bag Distribution for children	125
Clothes Distribution for children	825
Stationery Distribution for children	528
Scholarship for Girls	70
Sanitary Pads Distribution	2500

THANK YOU FRIENDS & DONORS for your love and support that enables us to reach to these needy people.



MEETINGS & SESSIONS

DETAILS	PARTICIPANTS
De-Addiction session with Community and Children	182
Sensitization Meeting with Community and Children	339
Personal & Career Counselling of Children	92
Group Meetings with Children (Life Skills Sessions)	240
Awareness with Community and Children	345
Government Scheme Camp	43
Menstrual Hygiene Awareness	80
Canteen Day	525
Art Education	69



EVENTS

TOPIC	PARTICIPANTS
IPL	150
Bal Mela	300+
Children's Day	300
Gyan Mela (Exhibition)	120
National Sports Day Celebration	120
Kargil Vijay Diwas	100
Child Labour Day	450+
Ward Level Child Rights Day Celebration-Rally & Bal Sabha	210



ACTIVITIES

Child Labour Campaign



Career guidance session



Football Match



STEM Lab



Football Practice



Smart Class



ACTIVITIES

Republic Day Celebration



Study Class



Mahila Mandal Meeting



Planetarium Visit



Stakeholders Meeting



Vote for me Campaign



Re-enrollment of Child



IPL Match



ACTIVITIES

Life Skill Sessting



Children Parliament



Groups Meeting



Annual day



Football Practice



Balwadi Class Annual Day



Kargil Divas



Sports Day



CAPACITY BUILDING

Life Skills Training



National Inclusive Children Parliament



TOT Session with Teachers



Name of the Child: Sonali Dinanath Rajaram

Age: 15 yrs.

Sonali Dinanath, a 15-year-old 10th grader, has demonstrated remarkable resilience and determination over the past year. Sonali, who comes from a low-income family, is a living example of the strength of tenacity and supportive community. Sonali was completely ignorant of football a year ago. She was eager to experience new things. Her father is a security guard with salary of merely 10-12k, her mother is differently abled, and she has four sisters, therefore her family has encountered many difficulties. Due to financial hardships, Sonali was forced to look for other options for her education and personal growth because she could not afford her tuition. She then found Jeevan Dhara. Sonali became a part of Jeevan Dhara, a community project that provides resources and support to kids in similar situations. She was first introduced to football at this location. Sonali's curiosity was aroused, despite her initial ignorance of the sport, and she started taking part in football matches. Her commitment to the game increased, and she swiftly became more proficient on the field. She travelled a long distance to come to practice. Her younger sister joined the football program as well, motivated by Sonali. Sonali's dedication and enthusiasm for the sport spread throughout her neighborhood, inspiring other kids to pick it up. In addition to uniting the neighborhood, the children's burgeoning passion in football gave them a constructive and healthy outlet. Sonali also experienced a favorable change in her academic life. She was able to appropriately balance her studies with her newfound love of football because of Jeevan Dhara's assistance. In addition to seeing an improvement in her academics, she also gained self-assurance in her skills outside of the classroom. Sonali is doing better than ever at football in addition to doing exceptionally well in her schoolwork right now. Her narrative of overcoming hardship serves as an example of how both individual willpower and group support may result in noteworthy accomplishments. Sonali Dinanath is achieving success in life, demonstrating that everything is achievable with the correct circumstances and a strong determination.

Name of the Child: Omkar Subhash Kshirsagar

Age: 13 yrs.

In Latur, Maharashtra, young Omkar struggled with loneliness and self management at a hostel, prompting his return to his family in the slums of Sathe Nagar. Determined to continue his education, Omkar and his parents faced repeated rejections from local schools due to full admissions. They lost hope but then they discovered Jeevan Dhara, an NGO dedicated to helping children in need. We at Jeevan Dhara tirelessly supported Omkar, accompanying him and his parents to several schools until he finally secured admission. However, the school's distance posed a new challenge. Understanding their plight, Jeevan Dhara provided Omkar with a bicycle, easing his long travel. Riding his new bicycle each morning, Omkar felt a renewed sense of purpose. He thrived in school and found joy in joining Jeevan Dhara's football team, where he discovered a passion for the sport. The field became his sanctuary, building his confidence and camaraderie with teammates. Omkar's life transformed through Jeevan Dhara's unwavering support. Their intervention ensured his education, facilitated his commute, and nurtured his talents. Omkar's story, filled with perseverance and community effort, stands as a testament to the profound impact of compassion and collective action, illuminating a path towards a brighter future.

Advisor



Mr. Nitin Khanapurkar

We are fortunate to have the esteemed guidance and support of Mr. Nitin Khanapurkar, who has played a pivotal role as an advisor for Jeevan Dhara. His vast experience and strategic insight have been instrumental in shaping our projects and guiding us towards impactful outcomes.



**Food Ration
scholarship**



Sanitary Pads



Healthy Snacks



Education



Football

DONORS' SPEAK



Deepika - I am honored to support Jeevan Dhara NGO, an organization that is making a real difference in our community. Through their dedicated work, they have improved countless lives, providing vital resources and opportunities to those in need. I believe in their mission and am proud to contribute to their cause. Together, we can continue to uplift and empower those who need it most.
Thank You for allowing me to be a part of this incredible journey.

Yours faithfully,
Deepika Marmadkar.

DONORS' SPEAK



There are many people like me who wish to reach out to others besides their own. Jeevan Dhara does a humongous service to society, especially women and children. They regularly reach out to that Strata of “Aam Janta” that are the future building blocks, who will eventually make our country proud. Once the base is strong, the structure will cope with the eventualities of life. Thanks to “JEEVAN DHARA” who enable people to help people. Yours faithfully,

Pearl Qureshi

OUR BOARD



Mr. Gene D'Silva



Mr. Mahendra Vanzara



Mr. Shahroukh Demeri



Mr. Cletus Zuzarte



Mr. Arthur D'mello



Mrs. Ashwini Parab



Mr. Joseph D' Cruz

Supporters



"We are very proud to be associated with these organizations to help further our objectives through awareness sessions, workshops, webinars, etc., and continue our work in Education, Vocational, De-Addiction and Rehabilitation."



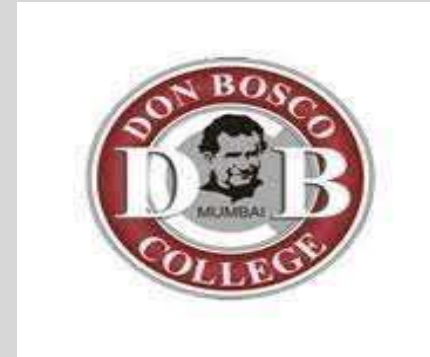
A big THANKS to Ms. Aadya Aggarwal, Master Aarav Shah and Mr. Ranjan Salunkhe for giving their valuable time to teach Jeevan Dhara's under privileged children. Appreciate teaching our children for a whole year, once a week for a couple of hour's.



ASTAR MARKETING PVT. LTD.

Shramik vidyapeeth, Dharavi

Funding agency



Rotary Club of
Bombay North



M P C



St. Anne's Parish

J. Laldas and Co Agricom Foods Pvt Ltd Shree Durga Parmeshwari Bhavan Shri Savitridevi Seva Trust
 Don Bosco Development Society Estate of Bhano Chandulal Inline Shipping Agency private Limited shah
 Basilica of Our Lady of the Mount Carmel Few Churches in Mumbai Ketto Online Ventures Pvt Ltd
 Maschio Memorial Foundation Society Trace VFX Solutions Limited Tarz Distribution India Private Ltd

Supporters

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A.K.Viswanathan
Abhay R. Bhagat
Afsanah Earle Paiva
Amanda Nornha
Anita
Ashok Chheda
Achalraj Dhanraj Mehta
Anthony Dmello
Amit Waghmare
Bahar Chordia
Brazilio Fialho
Chandini Mohindra
Chandini Puneet Dawar
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Deepika Ashok Manmadkar
Desmond Roberts
Dexter Gilbert Barnes
Dhiraj
Dikshit Haresh Sampat
Dilshad Ahmed
Divya Basu
Dominic V. Fernandes
Earle Paiva
Elaine Joan
Fernandes
Elaine M. Fernandes
Francis Joseph Alphanso

Gemma Dcunha
Gene Dsilva
Gilba Francis Dmello
Girish Saive
Gisselle Andrea Fernandeslan Haly
burton
Ismenaia Rosa Gonsalves
Jalius Valladares
James Alex Packiam
Jessie Roberts
Joyce Dsilva
Julian Peter Pereira
Jyotsna Rajwardhan
Kausar Ahmed
Keyuri Singh
Kirti D. Poojary
Kamya peri
Lucia maria Pais
Lallan Singh
Loretta Dias
Lucinda Maria Dsouza
Manoj Dome
Maria Charmaine Paes
Maria Peres
Marie Elizabeth Dmello
Marie Soares
Maryann Dmello
Mohd Sadique
Mohd Raze Qureshi
Mr.Gaura
Nandu Shankar Mahto
Nicolau Dsouza
Nilesh Dinesh Jai

Nisha Coutinho
Nithya Easwaran
Oddette Pinto
pooja Chheda
Pallavi Sharma
Pearl Qureshi
Philomena Dsouza
Pio Leo Fernandes
Prashant Trivedi
Pravin
Puneet Suraj Dawar
Rakesh Doshi
Rashmi P. Limaye
Rayan Salivati
Roopina Coutinho
Rowena Desouza
Ruta Vyas
Susan Lillywhite
Sachin Kapoor
Sangeeta Pereira
Samadhan Rajwardhan
Sanjjna Manohar Nagboth
Seville Sandeep MonizShanti
Krishin Keswani
Shobha Dsilva
Silloo Marker
Sneha Fernandes
Sona Jain
Sonal Sameer Wagle
Sonali Peres
Steven Texeira
Sudhakar Amin
Sunal Lachman Samtani
Sunil Ch

Sushant Jukar
Sybil Rebello
Tannaz F. Zandbuf
Tasneem Tinwala
Vaibhav Dhasmana
Vaishali More
Velron Pereira
Vidur Gupta
Vijayalaxmi Kandala
Vijaykumar V. Iyer
Vikas Ashok Jadhav
William Lawrence Nazareth

**We are very grateful for
your continued love &
support !**

Note:

- ***This is not a comprehensive list of donors – apologies, if any names have been omitted in error.***
- ***The names are not listed in any specific order.***



FINANCIAL SUMMARY

The Bombay Public Trust Act, 1950
 SCHEDULE – VIII, [Vide Rule 17 (1)]
 Registration No.: F – 0028611
 Name of the Public Trust : JEEVAN DHARA

Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 and rule 19 of the Bombay Public Trust Act.

Registration No. : F-0028611
 Name of the Public Trust : JEEVAN DHARA
 For the year ending : 31st MARCH 2024

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules;	YES
(b) Whether receipts and disbursements are properly and correctly shown in the accounts;	YES
(c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	YES
(d) whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	YES
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	YES
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	YES
(g) Whether any property or funds of the Trust were applied for any object purpose other than the object or purpose of the Trust;	NO
(h) The amounts of outstandings for more than one year and the amounts written off, if any;	NO
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5,000/-;	NO
(j) Whether any money of the public trust has been invested contrary to the provisions of Section 35;	NO
(k) Alienations, if any, of the immovable property contrary to the provision of Section 36 which have come to the notice of the auditor;	None
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	NO
(m) Whether the budget has been filed in the form provided by rule 16A; :-	NO
(n) Whether the maximum and minimum number of the trustee is maintained;	NO
(o) Whether the meetings are held regularly as provided in such instrument;	YES
(p) Whether the minute books of the proceedings of the meeting is maintained;	YES
(q) Whether any of the trustees has any interest in the investment of the trust;	NO
(r) Whether any of the trustees is a debtor or creditor of the trust;	NO
(s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	NO
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NO

Place : MUMBAI
 Dated : 10-09-2024



Chartered Accountants
 Auditors

FINANCIAL SUMMARY

The Bombay Public Trust Act, 1950
SCHEDULE - IX C
(Vide Rule 32)

Statement of income liable to contribution for the year ending : **31st MARCH 2024**
Name of the Public Trust : **JEEVAN DHARA**
Registered No. : **F - 0028611**

	Rs.	P.	Rs.	P.
I. Income as shown in the Income and Expenditure Account (Schedule IX)				91,65,772.39
II. Items not chargeable to Contribution under Section 58 and Rules 32 :				
(i) Donations received from other Public Trusts and Dharmadas				
(ii) Grants received from Government & Local authorities				
(iii) Interest on Sinking or Depreciation Fund				
(iv) Amount spent for the purpose of secular education	68,97,978.47			
(v) Amount spent for the purpose of medical relief	16,85,845.46			
(vi) Amount spent for the purpose of veterinary treatment of animals				
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity				
(viii) Deductions out of income from lands used for agricultural purposes :-				
(a) Land Revenue and Local Fund Cess				
(b) Rent payable to superior landlord				
(c) Cost of production, if lands are cultivated by trust				
(ix) Deductions out of income from lands used for non-agricultural purposes :-				
(a) Assessment, cesses and other Government or Municipal Taxes				
(b) Ground rent payable to the superior landlord				
(c) Insurance Premium				
(d) Repairs at 10 per cent of gross rent of building				
(e) Cost of collection at 4 per cent of gross rent of building let out				
(x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income				
(xi) Deductions on account of repairs in respect of buildings non rented and yielding no income, at 10 per cent of the estimated gross annual rent				
	85,83,823.93			
Gross Annual Income chargeable to contribution	Rs.		Rs.	5,81,948.46

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

Trust Address :
JEEVAN DHARA
7, Rear Hilal Building
Dr. Mascranhas Road
Mumbai - 400 010.



For JEEVAN DHARA

Place : Mumbai
Dated : 10-09-2024

Trustee

For JEEVAN DHARA
G'Silva
TRUSTEE

For JEEVAN DHARA
Vomzate M.V
TRUSTEE

For JEEVAN DHARA
Acharya
TRUSTEE

SCHEDULE - IX
(Vide Rule 17 (1))

The Bombay Public Trust Act, 1950

Name of the Public Trust : **JEEVAN DHARA**
Income & Expenditure Account for the year ending : **31-03-2024**

Registration No. : **F - 0028611**

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in respect of properties :-			By Rent (brought)		
Rates, Taxes, Cesses	0		(realised)		
Repairs & Maintenance	0		By Interest (brought)		
Salaries	0		(realised)		
Insurance	0		On Securities	0	
Depreciation (by way of provision of adjustments)	0		On Loans	0	
Other Expenses	0		On Bank Account	-697	1697.00
To Establishment Expenses			By Dividend		
To Remuneration to Trustees			By Donations in Cash or Kind		91,66,160.39
To Remuneration (in the case of a trustee to the head of the match, including his household expenditure, if any)			By Grants		
To Legal Fees			By Income from other sources		309.00
To Audit Fees	0		By Transfer from Reserve		
To Contribution and Fees			By Deficit carried over to Balance Sheet		
To Amount written off :-					
(a) Bad Debts	0				
(b) Loan Scholarship	0				
(c) Irrecoverable Rents	0				
(d) Other Items	0				
To Miscellaneous Expenses					
To Depreciation					
To Amount transferred to Reserve or Specific Funds					
To Expenditure on Objects of the Trust					
(a) Religious	0				
(b) Educational	6897978.47				
(c) Medical Relief	1685845.46				
(d) Relief of Poverty	0				
(e) Other Charitable Objects	0	85,83,823.93			
To Surplus carried over to Balance Sheet		5,81,948.46			
Total Rs.		91,65,772.39	Total Rs.		91,65,772.39

Report of even date.
For YOGESH PATIL & CO. CHARTERED ACCOUNTANTS

Place : Mumbai
Dated : 10-09-2024



YOGESH P. PATIL
& No. 113270

Dated : 10-09-2024

For JEEVAN DHARA

Trustee

For JEEVAN DHARA
G'Silva
TRUSTEE

For JEEVAN DHARA
Vomzate M.V
TRUSTEE

For JEEVAN DHARA
Acharya
TRUSTEE



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[Facebook/jeevandhara1](https://www.facebook.com/jeevandhara1)



jeevandharaonline.in



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<https://youtube.com/channel/UCJuXcnqZPzESxHCTyncWg-g>

