

ANNUAL REPORT FY 2021-2022

JEEVAN DHARA



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As I look back at the 25 years of our existence to ameliorate the conditions of a suffering and stuttering humanity, I must needs recount certain facets of our work which have been tinged with the Midas touch, as it were. Our solid partnership with World Vision into the foray of a pandemic of HIV/AIDS not only made the requisite dent, but our partners dipped onto their coffers voluntarily to rehabilitate 50 families who lost their all in a disastrous fire at Cheetah camp. Our telling efforts in the empowerment of marginalized women and children has caught the eye of the giant municipal corporation of Bombay who continue to add Balwadis to our fold regularly.

In the field of de-addiction, the solid backing of the Bombay Salesian Society with their holiday home at Lonavala as a center has earned for us not only the best recovery rate in the world, but thrown in for good measure rehabilitation of the recovered addict by gainful employment, and all this free of cost unique worldwide. In the current pandemic, we have not been found wanting and our joint efforts with the Mazgaon church for a community kitchen and free meals by the thousands have earned for us a certificate from Ratna Nidhi Charitable Trust.

I would be failing in my duty if I did not acknowledge the contribution of my fellow trustees, our dedicated staff, and our volunteer cadre from India and abroad who have brought us to this pinnacle of excellence. We have to thank our donors and well-wishers who have contributed in no small measure to the success of our venture. We feel confident that we can expect our donor fraternity to increase and help augment our efforts and realize our ambitions. The very fact that CRY and we have found it noteworthy to adopt certain aspects of our project as their own, proves beyond doubt the effectiveness of our trust. Looking back, it is my fervent hope that just as we have nurtured the tiny acorn into becoming the oak tree, our prototype should be replicated in not only every metropolis in the country, but even abroad.



Arthur D'Mello
Ex-Director, Spactic
Society

ABOUT US

VISION

To improve the lives of underprivileged communities to ensure that they lead an addiction free life.

MISSION

We ensure that the community leads addiction free lives through

- Education
- Enabling employment through vocational training
- Creating confidence &
- Rehabilitation

BELIEF

We believe, if an empowered individual would come forward to take up even a fractional responsibility of a person in need, sustainable change is possible.



Jeevan Dhara believes that there can be no substitute for 'Education' to a better life because it empowers an individual to earn his/her livelihood and increases one's awareness on a range of issues from healthcare to appropriate social behavior to knowing one's rights and in the process evolve as a better citizen.

In 2005, Gene along with his wife Shobha Bajpai set up 'Jeevan Dhara' - meaning 'Lifeline,' with the vision to provide a 'Lifeline' in the community for a better tomorrow.

For the past 25 years we have focused on the upliftment of the underprivileged in the slum communities of Mumbai. With education, skill development and de-addiction as focus areas, we work with kids, women and youth in the slums of Cheeta Camp (Mankhurd East), Sathe Nagar (Mankhurd West) in Mumbai and in Umapur in the Beed district of Maharashtra and a de-addiction center in Titwala which focusses on rehabilitation of addicts.



OUR REACH

BENEFICIARIES

1450+ families every year

COMMUNITY WELFARE

Urban: 2500+ Mumbai Beneficiaries



URBAN MUMBAI

Cheeta Camp, Mankhurd (W)
Sathe Nagar, Mankhurd (E)
De-Addiction & Rehabilitation, Titwala



RURAL

Beed, Umapur, Maharashtra



OFFICE

Mazgaon, Mumbai

TARGET GROUPS

Slum & Underprivileged Communities





DEVELOPMENT

- EDUCATION
- VOCATIONAL
- DE-ADDICTION

COMMUNITY WELFARE





EDUCATION



BALWADIS: 6

- BMC Balwadis – 2 (45 children)
- Cheeta Camp – 2 (84 children)
- Sathe Nagar – 2 (67 children)

STUDY CLASSES: 12

- Cheeta Camp – 6 (294 children)
- Sathe Nagar – 3 (93 children)
- Umapur – 3 (125 children)



CHILDREN'S PARLIAMENT:3

- Cheeta Camp – 1 (30 children)
- Sathe Nagar – 1 (32 children)
- Umapur – 1 (38 children)





JEEVAN PRASHIKSHAN

- An initiative to create 'employment' was started in 2007 for those who could not pursue higher studies due to lack of funds, social stigma, etc.
- In addition to the above, it has also helped our own reformed addicts find employment.
- The focus is also to empower women & youth in the community with financial independence.



VOCATIONAL

JEEVAN DISHA

- Looking at the rampant substance abuse in the slums of Cheeta Camp and moved by the helplessness of the addicts' family, Jeevan Disha was an initiative undertaken in 2008.
- Witnessing, firsthand the work, impact & the high recovery rate of addicts, Don Bosco blessed us with their premises in Lonavla to set up a De-Addiction Center.
- We also conduct sessions & workshops to create awareness in the general public.



DE-ADDICTION



TITWALA



From Sep 2008 to Nov 2014, we set up our own detoxification and rehabilitation centre in Titwala in Thane. In 2014, Don Bosco blessed us with their premises in Lonavala to set up a De-Addiction Center and we worked for 10 years in Lonavala. On 30th Jan 2022 we shifted from Lonavala to Titwala.

- From April 2021 to March 2022, a total of 45 addicts were admitted in our rehabilitation center.
- Out of these, 28 successfully completed the 3-month course.
- 10 patients relapsed.
- Presently, there are 7 patients in the rehabilitation center.
- On an average every year we work with 100-125 addicts.



Distributed rations kits and medicines and blankets to the needy people in the slums of Cheeta Camp, Sathe Nagar, Reay Road, and Mazgaon in collaboration with Giants Group of Mumbai Pearls, Vrajlal Foundation and individual donors.

Mumbai Urban Total no of families: 1996	
Ration Kits	1940
Food Packets	300
Blankets	130
Medicines	74



THANK YOU FRIENDS & DONORS for your love and support that enables us to reach to these needy people. !





Jeevan Dhara, assessed the need of education and skills development in Umapur. Other than agriculture, the only other source of income is the sugarcane factory about 5-6 kms away; wherein the parents head out for work and leave their kids at home.

Parents sometimes move out of the village for 6 months for work, due to which the children are not in school, drop out or cannot cope with the curriculum.

In March 2021, with an initial focus on Education and to reduce drop-outs from school, and empower the 'girl-child' we forayed into the rural space. First we started study classes along with welfare activities i.e. distribution of stationery, clothes and soaps. The looking at the enthusiasm of the children, we started Children's parliament in the mid of the Sept 2021. Gradually, the focus is to move toward skills development activities.

PRESENTLY

Study Classes: 125 students

Children's Parliament: 38 students



SESSIONS



REPUBLIC DAY



SESSION: HEALTH & NUTRITION



SESSION: CITIZENSHIP



SESSION: ANEMIA & COVID-19



IN COLLABORATION
WITH OTHER NGOs

- Online sessions on Food Safety, Learn to Play, Financial Literacy, Drawing, Child Sexual Abuse
- English Speaking Class in collaboration with SOSVA
- Arpan, Welfare of Street Dog, PRaytek and Connect4

SESSIONS ON

CHILD MARRIAGE & CHILD LABOR



ADOLESCENT SEXUAL & REPRODUCTIVE HEALTH



WOMEN'S LAWS & CANCER AWARENESS



MENTAL HEALTH

GOVERNMENT SCHEMES



CLEANLINESS RALLY



EXPOSURE VISIT: PRIMARY HEALTH CENTER



MENSTRUAL HYGIENE



VILLAGE MAPPING



On 11th February, 2022, we celebrated our 24th Annual Day with great enthusiasm. The event was celebrated with two separate programs, at Jeevan Dhara's Sathe Nagar and Cheeta Camp centres respectively. The guests of honour were Mr. Girish Saive, Mr. Sandesh Mahindrakar, Ms. Shaheen Kadri, Mrs. Vaishali Kamble, Mr. Thesin Khan, Mr. Cletus Zuzarte and Mrs. Nikita. The guests were welcomed with flowers presented to them by the children, and they lit the lamp to begin the programs. Children performed many different types of dances, as the audience cheered them on.

The theme for this year's annual day was "Beti Bachao, Beti Padhao", and based on this, the children performed skits. After the performances, the guests of honour spoke to the children, telling them how much they enjoyed the program, and giving them important advice. Towards the end of the program at Sathe Nagar, all the children were allowed to dance for a few minutes. Some climbed up on stage, while others danced in their place, and the energy of the hall was vibrant and gleeful. To end the day, the children were each given a bag of snacks, which they wasted no time to begin munching on. On the whole, it was an extremely fun and happy day for all the children.



STAFF TRAINING: SOCIAL MEDIA



STAFF TRAINING: COMMUNICATION SKILLS



TEACHING METHODS



WE COMPLETE 25 YEARS!



We are glad to share that we have completed our 25 years with the support and love of many friends, well-wishers, donors and our dedicated staff.

We have taken several initiatives to help the underprivileged in the slum communities with various programs. In 1997, when we started the situation in the slums was pretty dire; there was no importance for education, and addiction and pick pocketing was very common. After we started our work with the 1st balwadi there was demand for study class and vocational training.

From last 25 years we have supported 13,042 families through education, vocational, sports and de-addiction centers facilities.

During COVID-19 we helped around 44,192 families with ration, food, sanitary pads, footwear and nutritious biscuits and health drinks.





Mr. Pio Leo Fernandes

is a Certified Associate of the Indian Institute of Bankers and a MBA (Finance) besides several other qualifications in Finance and Financial Services Management. He was a Senior Level Commercial Banker /Investment Banker of 40+ years having worked in both Public Sector and Private Sector banks. During his career he has the distinction of reporting directly to the Managing Director of a Pvt Sector Bank and the Managing Director of an Investment Bank.

The first time I heard about Jeevan Dhara was several years ago, when Gene was invited to my church to let the congregation know what his NGO did and the challenges he faced. He spoke from his heart and I was impressed by his persistent to stick to his principle and to even turn down offers went against them. This showed his commitment to the cause, come what may. But as most sermons are forgotten when one leaves the church after mass, so to did his appeal meet the same fate in my case.

Many years later, a friend approached me for a donation to Jeevan Dhara and that commenced my journey with Jeevan Dhara . After that there has been no looking back and I continue to support them.

A few months later , Shobha spoke along with one of the priests of my church, about the new initiatives that were being jointly planned and it gladdened my heart to know that the donations of benefactors were being channelized fruitfully. Their work during the pandemic over last 2 years speaks volumes for itself. A visit to their home, demonstrated "SIMPLICITY" and "Respect for Elders" right down to their daughter Sasha.

I wish Jeevan Dhara, Gene & Shobha , " All the Very Best" in their present endeavor and pray that they grow to be the "Preferred NGO" at as many location Pan India.



Mrs. Bharati Dasgupta

is Co-Founder Aagam (guidance for the marginalized young adult) -Co-Founder of Catalysts for Social Action (Care of institutionalized children). She worked extensively on Child Adoption and Is the grandparent of 2 wonderful Adopted children. -She has been an Animal Welfare Activist and was a Certified AW Officer. - Originally a part of the Corporate world- she was a HR Professional.



My association with Jeevan Dhara was incidental; I had visited them in their Cheeta Camp Centre and was deeply impressed by what I saw. As I entered a small garage-like space, what caught my eye was a stack of 4-tier lunch boxes at one end near the entrance. Inside, were a host of children reciting a poem and swaying to the tune. It's an image that has stayed. That, and another of the lunch being distributed to the gleeful lot! JD's bandwidth of work is wide-little children at the nursery level; older ones in higher classes; still older learning computers and, a de- addiction centre at Lonavala. Also, JD is grounded - down to earth. Dedicated staff picked from amongst locals and passionate leaders who have made it their mission to succeed. I wish JD the very best. I am sure they will fare well and I will support them in my own small way.

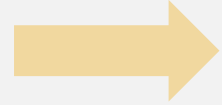


Himanshu Visaria is a helping hand for Jeevan Dhara. We would like to thank him for always being there for us; whether it be guidance, suggestions or outreach work, Himanshu is there with us. While we were in the process of repair work in our hall he gave us ideas and helped us on using the materials wisely.

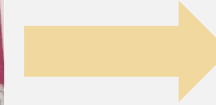
We are very thankful to Himanshu for giving his precious time to Jeevan Dhara. Looking forward to his continued support to Jeevan Dhara.



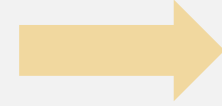
BOARD OF TRUSTEES



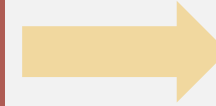
Mr. Gene D'Silva



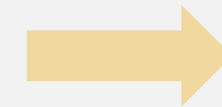
Mr. Mahendra Vanzara



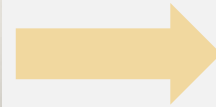
Mr. Arthur D'Mello



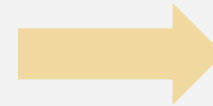
Mr. Shaharukh Demeri



Mr. Joseph D' Cruz



Mr. Herman John Pinto



Mrs. Ashwini Parab



Asha Gupta – “Dream High”

Student, Study Class, Sathe Nagar

Asha Gupta is a regular 14 year old who lives in Sathe Nagar in a joint family. Her father owns a cloth shop and is the sole earning member in a family of 8. Shital, one of the teachers of Jeevan Dhara, happened to be her neighbor. She would see Asha, who was then in grade 3, playing and having fun and not giving importance to school and education. Shital approached her and started speaking with her. She tried to explain to her the importance of education and urged her family to let her join the study classes which will be able to provide the extra coaching and help needed to excel in studies. She wouldn't need to drop out of school due to poor grades and costly tuition classes.

Now Asha is in grade 9 and understands the importance of education and wants to spread the word and create awareness in her locality. After study classes, she joined the Children's Parliament too. Recently, Asha and her group conducted a rally on Nasha Mukti (awareness on drugs). Through this she gets to speak up and participate in developmental activities. She believes that Jeevan Dhara provides a platform to kids through which they can improve themselves, get motivated and go further and excel in life.

The grade 3 student who used to play around with her friends, resigned to the thought that she would live a life like her parents, is now motivated to do something for herself. She has started to dream, and dream big. “Mujhe doctor banana hai. Mai doctor banungi” she says with a bright smile. Jeevan Dhara hopes that Asha continues to dream and work towards it. **ALL THE BEST ASHA!**

Sabanisha – ‘Make your own Identity’

Student, Vocational, Sion

Age: 19

Present status: Married but does not stay with husband; 1 child



Sabanisha stays with her parents and three siblings. Her father is a shopkeeper of kirana store on a small scale. As Sabanisha dropped out from VII standard, she does not have any knowledge about how to restart in life after so many things happened in her life and also she married so early. Sabanisha was passionate to do something which can help her to earn and support her family financially. Then Jeevan Dhara staff counseled her and encouraged her for the Nursing Assistance Course. Sabanisha completed her nursing course through Jeevan Dhara. Sabanisha is very thankful to our donor Mr. Sandesh Mahindrekar for helping her financially to complete the nursing course. Currently Sabanisha is working as a Nursing Assistant in Chembur Hospital.

Tuba – ‘Achieve the goal’

Student, Study Class, Cheeta Camp



“ I am Tuba. I am 13 years old and I live in Cheeta Camp, coming to one of the study classes of Jeevan Dhara. My father is the shopkeeper of a small kirana store. I believe that whatever we think, we must try to achieve them. Initially when I joined Jeevan Dhara I was very weak in studies, especially English was my most difficult subject, I didn't even know how to pronounce the words. But, by gradually coming to the class now I can talk in English and this is because of Jeevan Dhara. Also, I am the part of Children's Parliament group, I learned a lot, earlier I was not aware of my rights but by joining this class I learned the important rights, there is discipline in me and my confidence is built, because previously I was very shy to ask questions but now I am asking too many questions to my teachers. It is my dream to become a teacher and pass on my knowledge to others whatever I learned from Jeevan Dhara. Thank you so much for always supporting and motivating me to go ahead.



Sharmik Vidhya
Peeth, Dharavi



We are very proud to be associated with these organizations to help further our objective - through awareness sessions, workshops, webinar etc. and continue our work in Education, Vocational & De-Addiction.



SUPPORTERS



Gurudwara Cash Guard Sahib Ji, Byculla

**Anil Radhakrishnan Gurnaney
Charitable Trust**

**Few Churches
in Mumbai**

SUPPORTERS



Afsanah Paiva
Ian Halyburton
Bharati Dasgupta
Pio Leo Fernandes
Deepika Manmadkar
Brian D' Mello
Giselle Fernandes
Pearl Qureshi
Brenda Taxeira
Warren Fernandes
Ambavat Jain
Francis Machado
Sonali Chavan
Maryann Alvares
Prashant Y Trivedi
Roanna Braganza
Maria Peres
Lawrance Ferrao
Julius Valladares
Brazilio Viviano
Fialho
Shanaz Khodajili
Manisha Jain
Blossom Pereira

Julian Pereira
Michele Barbosa
Basilica of Our Lady of the Mount
Himanshu Visarai
Mahadev Mulgur
Prakash Chand Jain
Allwyn Joaquim Alphonso
Kritika Mishra
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Namita Jatia
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Atmaram Gupta
Tina Maria Lopes
Vashi Parivar Foundation
Rowena
Debarti
Ditoza Dias
DBPP Alumni
Ganpat Saghavi
Glen Phillips

Ashruben Mahendra V Raj
Foundation
Annes Parish Community Fund
Rosary Church
Selma Mary Pulical
Darshan Savla
William Lawrence Nazreth
Bombay Community Public Trust
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Ashok
Saira Mergalhao
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CRY

Tiara Pratik Agarwal
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James Alexander Packiam
Christopher Gore
Esha D'Mello
Dominic Fernandes
Ryan Bosco Rodrigues
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Steven Taxeira
Ditoza Rose Dias
Maschio Memorial Foundation
Inline Shipping Logistics
Atul Jayesh Ambavat
Dexter Gilbert Barnes
Don Bosco School Society
Debashis
Savio John D' Silva
Mahesh Mani Patni
Noellene Brazillo
Sudhakar Amin
Vikram Jain
Razia Bearingwala

Maria
Maschio Memorial Foundation Society
Melvin Fernandes
Manesh Kalekar
Nicolau D'Souza
Rama Krishn
Supreme Holdings & Hospitality India
Ltd.
Shobha D'Silva
Shivam
Bosco Samajik Sanstha
Benigno A.Martin
Girish Saive
Sandesh Mahindrakar
Maria Charmaine Paes

We are very grateful for your continued love & support !

Note:

- This is not a comprehensive list of donors – apologies, if any names have been omitted in error.
- The names are not listed in any specific order.



The Bombay Public Trust Act, 1950
SCHEDULE – VIII, [Vide Rule 17 (1)]
Registration No.: F – 0028611
Name of the Public Trust : JEEVAN DHARA
Income & Expenditure as on: 31-03-2022

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in respect of properties :-			By Rent <u>(accrued)</u>		-
Rates, Taxes, Cesses	0		(realised)		
Repairs & Maintenance	0		By Interest <u>(accrued)</u>		-
Salaries	0		(realised)		
Insurance	0		On Securities	0	
Depreciation (by way of provision of adjustments)	0		On Loans	0	
Other Expenses	0	-	On Bank Account	9671.48	9,671.48
To Establishment Expenses		-	By Dividend		
To Remuneration to Trustees		-	By Donations in Cash or Kind		40,38,070.22
To Remuneration (in the case of a math) to the head of the match, including his household expenditure, if any		-	By Grants		
To Legal Fees		-	By Income from other sources (Fees Received)		28,363.00
To Audit Fees	0	-	By Transfer from Reserve		
To Contribution and Fees		-	By Deficit carried over to Balance Sheet		2,14,741.62
To Amount written off :-					
(a) Bad Debts	0				
(b) Loan Scholarship	0				
(c) Irrecoverable Rents	0				
(d) Other Items	0				
To Miscellaneous Expenses		-			
To Depreciation		-			
To Amount transferred to Reserve or Specific Funds		-			
To Expenditure on Objects of the Trust					
(a) Religious	0				
(b) Educational	2546925				
(c) Medical Relief	1743921.32				
(d) Relief of Poverty	0				
(e) Other Charitable Objects	0	42,90,846.32			
To Surplus carried over to Balance Sheet					
Total Rs.....		42,90,846.32	Total Rs.....		42,90,846.32

FINANCIAL SUMMARY



Balance Sheet as on: 31-03-2022

FUNDS & LIABILITIES	Rs.	Rs.	PROPERTY & ASSETS	Rs.	Rs.
Trusts Funds or Corpus :-			Immovable Properties :- (At Cost)		
Balance as per last Balance Sheet	1152630.98		Balance as per last Balance Sheet	751452	
Adjustment during the year (give details)		11,52,630.98	Additions during the year	26480	
			Less : Sales during the year	400000	
			Depreciation up to date	0	3,77,902.00
Other Earmarked Funds :-			Investments :-		
(Created under the provisions of the trust deed or scheme or out of the Income)	0		Note : The market value of the above investment is Rs.		-
Depreciation Fund	0				
Sinking Fund	0		Furniture & Fixtures :-		
Reserve Fund	0		Balance as per last Balance Sheet	0	
Any Other Fund	0		Additions during the year	0	
			Less : Sales during the year	0	
			Depreciation up to date	0	-
Loans (Secured or Unsecured) :-			Deposit		
From Trustees			With BEST	16400	
From Others			With B M C	0	16,400.00
Liabilities :-			Advances :-		
For Expenses	0		To Trustees	0	
For Advances	0		To Employees	0	
For Rent & Other Deposits	0		To Contractors	0	
For Sundry Credit Balances	0		To Lawyers	0	
			To Others	0	-
Income and Expenditure Account :-			Income Outstanding :-		
Balance as per last Balance Sheet	0		Rent	0	
Less : Appropriation, if any	0		Interest	0	
			Other Income	0	-
Add : Surplus as per Income and	0				
Less : Deficit Expenditure Account	-		Cash and Bank Balances :-		
			(a) In Current Account with -		
			HDFC BANK	15126.03	
			STATE BANK OF INDIA	11,000.00	
			SYDICATE BANK	454212.42	
			In Fixed Deposit Account with -		
			(b) With the Trustee		
			CASH - IN - HAND	51212.38	
			(c) With the Manager		
					5,31,550.83
			Income and Expenditure Account :-		
			Balance as per Balance Sheet	12036.53	
			Less : Appropriation, if any	0	
			Add : Deficit as per Income and	214741.62	
			Less : Surplus Expenditure Account	0	
				226778.15	2,26,778.15
Total Rs.....		11,52,630.98	Total Rs.....		11,52,630.98

PARTNER WITH US

A/c Name: Jeevan Dhara

A/c Number: 5020075287425

Bank Name: HDFC Bank

**Bank Address: Premsagar, 7/7B, Nesbit
Road, Mazgaon Mumbai 400010,
Maharashtra**

IFSC code: HDFC0003976

PAN number: AAATJ73638



***Note: All donations are tax exempt under
Section 80G of the Income Tax Return Act.***

VOLUNTEER WITH US

- Social Media Management**
- Photography**
- Arts & Crafts**
- Staff Capacity Building**
- Data Management**



Thank you for your HELP!!

We would like to thank all our individual donors, companies different organisations who extended support and love through their service, cash and in kind, toward the children, youth and community at large.

Your contribution did indeed impact the lives of people in the community who need our constant support, care and love.

We urge you all to continue to help US even in the days to come.



Instagram/jeevan_dhara_ngo



Facebook/jeevandhara1



jeevandharaonline.in



writetojeevandhara@gmail.com



<https://youtube.com/channel/UCJuXcnqZPzESxHCTyncWg-g>



THANK YOU